



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0591	Title:	Revise applications for certain big game special licenses
Primary Sponsor:	Everett, George	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
State Special Revenue	(\$40,345)	(\$40,345)	(\$40,345)	(\$40,345)
Net Impact-General Fund Balance	\$0	\$0	\$0	\$0

Description of Fiscal Impact:

The department will lose \$174,720 in reduced drawing fees and gain \$134,375 in increased license fees for a net loss of \$40,345 revenue per year.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife and Parks (FWP)

1. Except for the requirement that an applicant must turn 16 of age before or during the season for which the license is issued, the applicant pool will remain constant because the department will follow current commission policy of charging the license year (LY) 06 license application fee and drawing fee when applying and requiring successful applicants to pay the additional license fee prior to receiving their license.
2. During the past three license years, an average of 14,829 residents under the age of 16 applied for a moose, sheep, or goat permit. The loss of drawing fees would be \$74,145 (14,829 x \$5).
3. During the past three license years, an average of 3,426 nonresidents under the age of 16 applied for a moose, sheep, or goat permit. The loss of drawing fees would be \$17,130 (3,426 x \$5).

4. During the past three license years, an average of 14,242 residents applied for two or more species. The loss of drawing fees would be \$71,210 (14,242 x \$5).
5. During the past three license years, an average of 2,447 nonresidents applied for two or more species. The loss of drawing fees would be \$12,235 (2,447 x \$5).
6. During the past three license years, the department has issued an average of 679 resident and 66 nonresident sheep and goat permits. The increased fees will generate \$84,875 (679 x \$125) of additional resident license revenue and \$49,500 (66 x \$750) of additional nonresident license revenue.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Revenues:</u>				
State Special Revenue (02)	(\$40,345)	(\$40,345)	(\$40,345)	(\$40,345)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	(\$40,345)	(\$40,345)	(\$40,345)	(\$40,345)

Sponsor's Initials

Date

Budget Director's Initials

Date